

Skills Canada BC Regional Competitions - Budget Comparison

	Revised 2020	Budget 2021	Budget 2022	Adj
Regional Competition Costs				
22R100 Regional Operating Expenses	18,200.00	16,500.00	42,000.00	7,000.00
22R101 Encana - Peace Region	6,000.00	6,000.00	7,000.00	
22R102 Cariboo	6,000.00	6,000.00	7,000.00	
22R103 Central Lower Mainland	3,500.00	3,500.00	14,000.00	(7,000.00)
22R104 Central Okanagan	6,500.00	6,500.00	7,000.00	
22R105 Kootenays	6,500.00	6,500.00	7,000.00	
22R106 Lower Fraser Valley	6,000.00	6,000.00	7,000.00	
22R107 North West	5,000.00	5,000.00	7,000.00	
22R108 Peace	7,000.00	7,000.00	7,000.00	
22R109 Upper Fraser Valley	6,000.00	6,000.00	7,000.00	
22R110 Vancouver Island Central	4,000.00	4,000.00	10,000.00	
22R111 Vancouver Island North	7,000.00	7,000.00	7,000.00	
22R112 Vancouver Island South	7,000.00	7,000.00	7,000.00	
22R113 Northwest Lower Mainland	6,000.00	6,000.00	7,000.00	7,000.00
22R114 Central Interior	7,000.00	7,000.00	7,000.00	(7,000.00)
Total Regional Competition Costs	101,700.00	100,000.00	150,000.00	-
TOTAL				
Notes				

- 1 Central Interior wont have Regional this year, funds reallocated to operating expense
- 2 Wendy fee incorrectly allocated to CLM, should be NWLM; new coordinator will be hired for \$5k-7k.
- 3 We might need to pay coordinator
- 4 Total BC Government grant
- 5 Additional ESDC to be allocated

Revised 2022 budget	Notes	Extra ESDC
49,000.00	1	
7,000.00		
7,000.00		
7,000.00	2	
7,000.00		
7,000.00		
7,000.00		
7,000.00		
7,000.00		
7,000.00		
10,000.00	3	
7,000.00		
7,000.00		
14,000.00	2	
-	1	
<u>150,000.00</u>	4	<u>35,000.00</u>